## OYSTER POINT MARINA CONTINUING AUTHORITY, SECTION 107

PROJECT LOCATION AND DESCRIPTION: The City of South San Francisco (City) owns Oyster Point Marina/Park, a 600-berth recreational/commercial marina located approximately ten miles south of San Francisco and approximately two miles north of San Francisco International Airport. The 46-acre facility includes picnic areas, jogging trails, a recreational fishing pier, bait shop, small boat marine service and sales center, existing and proposed hotels, restaurants and offices. Since 1977, the San Mateo County Harbor District has operated Oyster Point Marina/Park under a Joint Powers Agreement with the City. A concrete breakwater protects the marina; however, there is a need to provide more protection to the harbor entrance. Southeast storms, producing standing swells as high as 6-feet, pose a navigational hazard to small vessels and preclude proposed water transit vessels from safely accessing the marina.

TOTAL FUNDING:

 TOTAL COST:
 \$ 2,039,000

 FEDERAL COST:
 \$ 1,519,000

 NON-FEDERAL COST:
 \$ 520,000

TOTAL FEDERAL COST THROUGH FY05: \$ 560,000 FISCAL YEAR 2006 BUDGET: \$ 100,000 COST TO COMPLETE: \$ 859,000

<u>FY 05 ACCOMPLISHMENTS</u>: Re-initiation of the Feasibility Study, Detailed Project Report (DPR) and Environmental Assessment (EA).

<u>FY 06 ACCOMPLISHMENTS</u>: Complete the DPR/EA, execute the Project Cooperation Agreement (PCA), and initiate Plans & Specifications (P&S).

ISSUES AND OTHER INFORMATION: The Corps of Engineers (COE) and the San Mateo County Harbor District executed a Federal Cost Sharing Agreement (FCSA) in Nov 2002 and initiated the Feasibility Study. As part of that Agreement, the sponsor was to perform, as in-kind credit, the hydraulic modeling required to cite the necessary breakwater modifications. The consultant selected by the sponsor, however, was unable to perform the task and the sponsor has requested that the COE now perform this modeling effort. This work, along with that required to complete the DPR and environmental documentation, is addressed in the Project Management Plan and revised FCSA, executed in January 2005.

CONGRESSIONAL INTEREST: 12<sup>th</sup> District, Rep. Tom Lantos

<u>POINTS OF CONTACT</u>: LTC Philip T. Feir (415) 977-8500 and Deputy District Engineer for Civil Works, Arijs Rakstins (415) 977-8702

DISTRICT: San Francisco